

BOQ for FMS at Administrative Office, Sambalpur

SI.No.	Description	Schedule	Rate per annum
1	Expenses towards minimum wages. (Schedule-A)	A	1966530.18
2	Charges Towards cleansing materials. (Schedule-B)	B	
3	Charges Towards Maintenance/handling of Tools & Plants, trasportation, mobilization & Contractor Profit etc.(Schedule-C)	C	
4	Total Annual Charges (Schedule A+Schedule B+Schedule C)	A+B+C	1966530.18
	Say		1966530.18
5	Total per month		163877.52

Schedule-A

Annual Expenses for total manpower engaged for Administrative Office

a	b	c	d	e	f	g	h	i	j	k	l	m	n	p
SI.No	Category	Type	Manpower Required	Number of working days per month	Basic rate per day	DA per day	Total wages per day per manpower	Wages per month	Statuary Components			Total Minimum Wages Per manpower per month including other statutory Obligations/ compliances. As per minimum wages Act	Total Minimum Wages Per manpower per month Quoted by the Vendor including other statutory Obligations/ compliances. As per minimum wages Act	Total Annual Wages in (Rs.) considering 24 working days per month
								(Basic +DA) X nos. of working days	EPF @ 13.00% on wages per month	ESI @ 3.25% on wages per month	Bonus @ 8.33% on wages per month			
							(h=f+g)	(i=h x e)	(j= i x 13%)	(k = i x 3.25%)	(l= i x 8.33 %)	(m=i+j+k+l)	(n=m)	(p=n x d x 12)
1	Housekeeper (Sweeper)	Unskilled	8	24	350	172	522	12528	1628.64	407.16	1043.58	15607.38	15607.38	1498308.71
2	Housekeeper (Sweeper)	Unskilled	2	30	350	172	522	15660	2035.80	508.95	1304.48	19509.23	19509.23	468221.47
Considering Area 'C' depending upon the geographical location and population.													Sub Total	1966530.18

Schedule-B

Annual Expenses towards Cleansing Material

SI.No	Description	Unit	Qty	Rate	Amount
TOOLS					
1	Dry Mop Set of Gala/Kleenal/Scotchbite/ brands approved by the Bank	No	8		
2	Dry Mop Refill of Gala/Kleenal/Scotchbite brands approved by the Bank	No	8		
3	Flat Mop Set of Gala/Kleenal/Scotchbite brands approved by the Bank	No.	8		
4	Flat Mop Refill of Gala/Kleenal/Scotchbite brands approved by the Bank	No.	8		
5	Soft Broom Gala/Kleenal or	No	10		
6	Hard Broom Gala/Kleenal or	No	2		
7	Tall Sweeping Brush Gala/Kleenal or scotch bite brands approved by the Bank	No	2		
8	Long Handle Scrubbing Brush With Handle of Amco/Kleenal/Gala or	No	1		
9	Kitchen Wiper of Amco /Kleenal /Gala or scotch bite brands approved by the Bank	No	1		
10	Floor Wiper (Fibre) of Amco /Kleenal /Gala/ scotchbite approved by the Bank	No	2		
11	Hand Brush-Hard of Kleenal /Gala/Scotch bite brands approved by the Bank	No.	1		
12	Dust Pan of Gala/Kleenal brands approved by the Bank	No	8		
13	Toilet Brush of Gala/Kleenal brands approved by the Bank	No	12		
14	Glass Duster of approved Quality	No	4		
15	Plastic Buckets of Supreme/ Joy/ Gala/Kleenal brands approved by the Bank	No.	13		
					Sub Total
CLEANSING MATERIALS					
16	Phenyl (Natural/Patanjali/Cif/Nemyl) brand	Lit	144		
17	Floor cleaning liquid/chemical (Lizol/Harpik) of approved fragnace by the Bank	Lit	144		
18	Toilet cleansing chemical liquid (Harpik/Lizol)	Lit	64		
19	Hand Wash Liquid Soap Dettol/Savlon/Lifebuoy (200 ml-250 ml bottle with dispenser)	Nos	8		
20	Hand Wash Liquid Soap Refill Dettol/Savlon/Lifebuoy (750 ml-1000 ml refill pack)	Nos	96		
21	Bathroom Air Fresheners cake	No	7.2		
22	Bleaching Powder of approved make	Kg	48		
23	Room freshner perfume automatic (Ambipur/Godrej/Airwek/Odonil) of approved fragnace 250 ml pack	No	11		

24	Air fresheners Bottles of approved Fragrance & (Ambipur/Godrej/Airwek/Odonil) spray quality/make as per sample approved. 200 ml pack	Nos	4		
25	Spray Bottles of Colin glass cleaner 500 ml pack	Lit	3		
26	Naphthalene Balls of Good Quality	Kg	6		
27	Hit spray Mosquito/Cockroach 500 ml bottle	No.	3		
28	Garbage Bag: Big of Good Quality 1 Pack= 30nos size: 22"x26"	Packets	12		
29	Urinal cubes of imported quality	Packets	6		
30	Garbage Medium: Medium of Good Quality 1 Pack= 30 nos.	Packets	12		
31	Garbage Bag: Small of Good Quality 1 pack= 30 size :19x17 in	Packets	24		
32	Toilet Tissue Paper Rolls of approved Quality	No.	24		
				Sub Total	
				Gross Total (Annually)	

Schedule-'C':

Expenses towards Profit & machineries, tools and handling charges

Sl.No	Description	Unit	Rate(Rs)
1	Charges Towards Maintenance of Tools & Plants, Uniform, Shoes, Seasonal Outfit, Apron, Helmet, Safety Belts, Face Mask and periodical Training, transportation, mobilization etc.	Annual	
2	Contractor's Profit and Supervision Charges	Annual	
		Total	

GST shall be paid extra as applicable.